



The Messenger

A publication of Madison Central School District

Budget 2020 Issue

Congratulations To The Class of 2020!

Congratulations to our Top 10 students and the entire senior class - we are so proud of your achievements!

Valedictorian Miah Idzi, daughter of Colin & Bridget Idzi of Oriskany Falls

Salutatorian Faith Camp, daughter of Dana & Cindy Camp of Oriskany Falls

Jordan Mayne, daughter of Rick Mayne & Desiree Mayne, both of Madison

Jabin Smyrski, son of Jeff & Kimberlee Smyrski, of Bouckville

Jaiden Baker, daughter of Chad & Holly Baker, of Bouckville

Makenzie VanNort, daughter of Leanne Fidler, of Madison

Paige Rollins, daughter of Tadd & Jennifer Rollins, of Bouckville

Jamie Braun, daughter of Richard Drew & Joy Braun, of Madison

Heidi Lewis, daughter of Mark Lewis & Tracey Lewis, both of Madison

John Coleman, son of Henry & Amy Coleman, of Madison



And The Rest of The Class of 2020

Duncan Abrams
Lincoln Belden
Troyal Burton
Alyssa Carney
Kelly Crane
Mark Crane

Shelby Fiorello
Riley Fogg
Gavin Helmke
Bradley Marsh
Francesca Matteson

Jessica Morgan
Hallie Noble
Zach Roberts
Kaleb Rogers
Cameron Russell

Codi Russell
Matt Schultz
William Smith
Melanie Soule
Jacob Vedder
Sebastian Wier

A Message From The Superintendent



Dear Parents, Guardians and School Community Members:

When we began our work to develop the 2020-2021 school district budget, we had not yet been hit by the COVID-19 global pandemic. While fiscal responsibility is always vitally important in our budget development, we fully recognize that the economic impact of the pandemic has been devastating for some of our district families, as it has for the district.

As it currently stands, MCS is set to receive less in state aid than it did for the 2019-20 school year. In addition, NY State has reserved the right to continue to reduce aid to schools should the dire economic situation continue for the state. As you can imagine, this puts the district in a difficult position because our costs have only continued to

continued on page 4

ESTIMATED REVENUE

	2019-2020 BUDGET	2020-2021 PROPOSED	DOLLAR CHANGE	PERCENT CHANGE
REAL PROPERTY TAX	\$ 3,337,225	\$ 3,405,627	\$ 68,402	2.05%
COMBINED STATE AID	\$ 6,760,776	\$ 6,617,544	\$ (143,232)	-2.12%
OTHER	\$ 178,696	\$ 702,544	\$ 523,848	293.15%
FUND BALANCE	\$ 150,000	\$ 150,000	\$ -	0.00%
DEBT SERVICE TRANSFER	\$ 225,000	\$ 100,000	\$ (125,000)	-55.56%
ACCRUAL	\$ -	\$ -	\$ -	
TOTAL REVENUES	\$10,651,697	\$10,975,715	\$ 324,018	3.04%

PROPOSED EXPENDITURES

	2019-2020 BUDGET	2020-2021 PROPOSED	DOLLAR CHANGE	PERCENT CHANGE	
BOARD OF EDUCATION	\$ 8,833	\$ 9,071	\$ 238	2.69%	ADMINISTRATION
CENTRAL ADMINISTRATION	\$ 285,459	\$ 302,935	\$ 17,476	6.12%	
FINANCE	\$ 79,149	\$ 81,746	\$ 2,597	3.28%	
STAFF	\$ 43,750	\$ 44,310	\$ 560	1.38%	
SPECIAL ITEMS	\$ 199,651	\$ 178,682	\$ (20,969)	-10.50%	
ADM. & IMPROVEMENT	\$ 191,434	\$ 198,233	\$ 6,799	3.55%	
EMPLOYEE BENEFITS	\$ 185,052	\$ 188,967	\$ 3,915	2.12%	
INSTRUCTION	\$ 2,382,416	\$ 2,437,868	\$ 55,452	2.33%	PROGRAM
SPECIAL PROGRAMS	\$ 1,940,109	\$ 1,918,155	\$ (21,954)	-1.13%	
INSTRUCTIONAL MEDIA	\$ 114,354	\$ 120,742	\$ 6,388	5.59%	
PUPIL SERVICES	\$ 313,351	\$ 406,023	\$ 92,672	29.57%	
TRANSPORTATION	\$ 427,381	\$ 411,743	\$ (15,638)	-3.66%	
COMMUNITY SERVICE	\$ 0	\$ 0	\$ 0	0.00%	
EMPLOYEE BENEFITS	\$ 2,758,411	\$ 2,756,943	\$ (1,468)	-0.05%	
CENTRAL SERVICES	\$ 542,091	\$ 547,526	\$ 5,435	1.00%	CAPITAL
REFUND OF TAXES	\$ 2,500	\$ 2,500	\$ 0	0.00%	
DEBT SERVICE	\$ 928,304	\$ 1,114,923	\$ 186,619	20.10%	
EMPLOYEE BENEFITS	\$ 249,452	\$ 255,348	\$ 5,896	2.36%	
TOTAL GENERAL FUND EXPENDITURE	\$10,651,697	\$10,975,715	\$ 324,018	3.04%	

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2019-20 School Year	Budget Proposed for the 2020-21 School Year	Contingency Budget for the 2020-21 School Year *										
Total Budgeted Amount, Not Including Separate Propositions	\$ 10,651,697	\$10,975,715	\$10,961,481										
Increase/Decrease for the 2020-21 School Year		\$324,018	\$309,784										
Percentage Increase/Decrease in Proposed Budget		3.04 %	2.91%										
Change in the Consumer Price Index		1.81%											
A. Proposed Levy to Support the Total Budgeted Amount	\$3,337,225	\$3,405,627											
B. Levy to Support Library Debt, if Applicable	N/A	N/A											
C. Levy for Non-Excludable Propositions, if Applicable **	N/A	N/A											
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	N/A	N/A											
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$3,337,225	\$3,405,627	\$3,391,393										
F. Total Permissible Exclusions	\$67,830	\$52,642											
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$3,340,587	3,352,985											
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D)	\$3,269,395	\$3,352,985											
I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$71,192	\$0											
Administrative Component	\$993,328	\$1,003,944	\$1,003,794										
Program Component	\$7,936,022	\$8,051,474	\$8,047,190										
Capital Component	\$1,722,347	\$1,920,297	\$1,910,497										
<p>* Provide a statement of assumptions made in projecting a contingency budget for the 2020-21 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.</p>													
<p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Description</th> <th style="text-align: center;">Amount</th> </tr> </thead> <tbody> <tr> <td style="text-align: left;">2 New Buses</td> <td style="text-align: right;">\$252,503.82</td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> </tbody> </table>		Description	Amount	2 New Buses	\$252,503.82							
Description	Amount												
2 New Buses	\$252,503.82												

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed
for the 2020-21 School Year

Estimated Basic STAR Exemption Savings¹

\$558

The annual budget vote for the fiscal year 2020-21 by the qualified voters of the Madison Central School District, Madison County, New York, will be held by absentee ballot on Tuesday, June 9, 2020. Absentee ballots of qualified voters will be accepted by mail or personal delivery to the Madison Central School District Office up to and until 5:00 pm prevailing time on June 9, 2020, at which time the ballots will be canvassed with results announced shortly thereafter.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

A Message From The Superintendent

rise. With that as the backdrop, we have worked hard to develop a budget that maintains existing programming for students - who have already been negatively impacted by the pandemic - while considering the financial capability of our taxpayers to support the district during an economically uncertain time. We firmly believe that we are presenting you with a spending plan that achieves both goals.

At its May 19th meeting, the Board of Education adopted the 2020-2021 proposed budget. Some highlights include:

- Total adopted budget of \$10,975,715, a 3.04% spending increase over 2019-2020
- Reduction in state aid, compared to 2019-2020, of \$143,232
- Tax levy increase of 2.05%, within the property tax cap
- Maintains all existing student academic and extracurricular programming

We are also asking to purchase two new buses, for a total cost of \$252,503.82.

All voting for the budget and Board of Education elections will be completed by absentee ballot. Ballots must be received by the district by 5:00 p.m. on June 9, 2020.

Because of the time restrictions resulting from Governor Cuomo's Executive Order to hold the budget vote on June 9, 2020, this printed budget newsletter is shorter than usual, focusing almost entirely on budget information. *Additional budget documents and school board candidate information, along with the remainder of our spring newsletter, are available on our website.*

On behalf of the Board of Education, thank you for your continued support for MCS. We have much to be proud of and thankful for in our district: wonderful students, strong academic and extracurricular opportunities, skilled and committed faculty, staff and administrators, and a caring and supportive community. Together, we will continue to move our district forward and will become a model that others aspire to be. Go Blue Devils!

Sincerely,

Jason A. Mitchell, Superintendent

ADMINISTRATION

Mr. Jason Mitchell
Superintendent

Ms. Melanie Brouillette
Treasurer

Mr. Larry Nichols
Middle/High School Principal

Mr. Brian Latella
Elementary Principal & CSE Chair

BOARD OF EDUCATION

Mrs. Jennifer Lavoie, *President*
Mr. Mike Filipovich, *Vice President*

Mrs. Laura Billings
Ms. Jessica Clark
Ms. Stephanie Clark
Mrs. Brittany Rizzo
Mr. Jona Snyder

CONTACT US

7303 State Route 20
Madison, NY 13402

Phone: 315-893-1878

Fax: 315-893-7111

www.madisoncentralny.org

Madison CSD
7303 State Route 20
Madison, NY 13402

Non-Profit Organization
U.S. Postage
PAID
Madison, NY 13402
Permit #1

***** ECRWSS
Postal Customer
Rural & Star Routes